

Indirect Cost Rates

The CIMA Indirect Cost Rates solution calculates indirect cost rates, provides early warning of indirect cost rate variances, and assists with preparing required DCAA indirect cost rate submissions. Our solution aligns with industry business processes and is designed to integrate with enterprise resource planning systems.



- Manage critical indirect cost rate information
- Identify and analyze indirect cost rate variances
- Assist with CAS and DCAA compliance
- Link DCAA submissions and supporting documents
- Provide e-mail alerts and management reports

Key Features

- Define indirect cost pools
- Define indirect cost bases
- Define indirect cost pool tiering relationships
- Provide standard integration with existing general ledger system
- Store multiple sets of indirect cost rates (provisional, actual, target, ...)
- Calculate actual indirect cost rates
- Compare actual indirect cost rates to budgeted indirect cost rates
- Support generation of disclosure statements, indirect cost proposals, cost incurred submissions
- Store DCAA indirect cost submissions, disclosure statements, and related documents for easy access
- Assists with CAS and DCAA audit regulation compliance

Automatic Electronic Notification of Key Events and Activities

- Annual indirect cost proposal deadline
- Annual DCAA cost incurred submission deadline
- Indirect cost rate variances outside of user-defined tolerances

Reporting

- Actual Indirect Cost Rates Report
- Budget vs. Actual Indirect Cost Rates Report
- Indirect Cost Rate Variance Analysis Report